

PCC FORWARD PLAN

1 JULY-31 OCTOBER 2010

Descriptive Title	Decision Maker	Date of Decision making meeting	Council approval needed?	If Council approval needed - date	Forward Plan (items in bold)	Lead Officer	Status (definite/ provisional)	Consultative arrangements	Contacts
Library RFID - self issue	Full council	15-Jun-10	Yes	15-Jun-10	Key & BPF	Lindy Elliott/ Jackie Painting			lindy.elliott@portsouthcc.gov.uk
Implementation of 2010-11 capital programme	Education	18-Jun-10	No		Key	Mike Fowler			mike.fowler@portsouthcc.gov.uk
Local Transport Plan 3 - update	Cabinet (special)	28-Jun-10	No		Key	Simon Moon/ Pam Turton			simon.moon@portsouthcc.gov.uk
Copnor Bowling Green	Cabinet	5-Jul-10	No		Key	Toby Livermore			loby.livermore@portsouthcc.gov.uk
Corporate Plan	Cabinet	5-Jul-10	Yes	20-Jul-10	BPF	Jon Bell	Provisional		jon.bell@portsouthcc.gov.uk
Eastney Barracks playing fields	Cabinet	5-Jul-10	No		Key	Jeff Hutchins			jeff.hutchins@portsouthcc.gov.uk
Future of Guildhall	Cabinet	5-Jul-10	Yes	20-Jul-10	Key	Stephen Baily	Provisional		stephen.baily@portsouthcc.gov.uk

Marina Café	Cabinet	5-Jul-10	No		Key	Toby Livermore			toby.livermore@portmsouthcc.gov.uk
Palmerston/ Osborne Roads regeneration scheme	Cabinet	5-Jul-10	Maybe		Key	Richard Lumley		Local traders residents	richard.lumley@portmsouthcc.gov.uk
Somerstown Phase 2 PFI	Cabinet	5-Jul-10	No		Key	Launce Morgan			launce.morgan@portmsouthcc.gov.uk
The Hard Master Plan	Cabinet	5-Jul-10	No		Key	Kathy Wadsworth			kathy.wadsworth@portmsouthcc.gov.uk
Northern Quarter	Cabinet	5-Jul-10	Yes	20-Jul-10	Key	Tom Southall	Or Special Cabinet 20 July.		tom.southall@portmsouthcc.gov.uk
Food Service Plan	Environment & Community Safety	7-Jul-10	Yes	20-Jul-10	Yes	Paul Hunt	Definite		paul.hunt@portmsouthcc.gov.uk
Housing Investement Programme	Housing	13-Jul-10	Yes	20-Jul-10	BPF	Alan Cufley/ Peter Pennekett			alan.cufley@portmsouthcc.gov.uk
Building Schools for the Future - ICT appointment	Cabinet (special)	26-Jul-10	No		Key	Mike Fowler			mike.fowler@portmsouthcc.gov.uk
Air Quality Action Plan - approval	Cabinet	6-Sep-10	Yes	20-Jul-10	BPF	Paul Hunt	Provisional		paul.hunt@portmsouthcc.gov.uk
Corporate Asset Management Plan	Cabinet	6-Sep-10	Yes	12-Oct-10	BPF	Tony Nicholas			tony.nicholas@portmsouthcc.gov.uk
Dredging	Cabinet	6-Sep-10	Yes		Key	Martin Putman			

Economic Development, Culture & Leisure Scrutiny - expenditure on properties - Culture	Cabinet	6-Sep-10	No		Key	Stewart Agland			stewart.agland@portmsouthcc.gov.uk
Finance & Resources Scrutiny Panel - use of consultants	Cabinet	6-Sep-10	No		Key	Tony Quinn	Provisional		anthony.quinn@portmsouthcc.gov.uk
Hilsea Splashpool	Cabinet	6-Sep-10	Yes	12-Oct-10	BPF	Seamus Meyer			seamus.meyer@portmsouthcc.gov.uk
Local Transport Plan 3 - update	Cabinet	6-Sep-10	No		Key	Simon Moon/ Pam Turton			simon.moon@portmsouthcc.gov.uk
Millennium Walkway	Cabinet	6-Sep-10	No		Key	Dave Eastwood			dave.eastwood@portmsouthcc.gov.uk
Renewal of ground maintenance & arboriculture contracts - decision	Cabinet	6-Sep-10	No		Key	Seamus Meyer			seamus.meyer@portmsouthcc.gov.uk
Review into allocation of housing inc under occupation & mental health (Scrutiny)	Cabinet	6-Sep-10	No		Key	Anna Martyn/ Tony Quinn	Provisional		anthony.quinn@portmsouthcc.gov.uk
Review into protection of vulnerable children (scrutiny)	Cabinet	6-Sep-10	No		Key	Anna Martyn/ Tony Quinn	Very provisional		anthony.quinn@portmsouthcc.gov.uk
Victoria Baths	Cabinet	6-Sep-10	No		Key	Toby Livermore			toby.livermore@portmsouthcc.gov.uk
Neighbourhood Facility Strategy	Culture & Leisure	16-Sep-10	Yes	12-Oct-10	BPF	Stephen Baily	Provisional		stephen.baily@portmsouthcc.gov.uk
Local Transport Plan 3 - update	Traffic & Transportation	23-Sep-10	No		Key	Simon Moon/ Pam Turton			simon.moon@portmsouthcc.gov.uk

Parent Partnership	Education, Children & Young People	24-Sep-10	No		Key	Steve Laycock			steve.laycock@portmsouthcc.gov.uk
Tipner and Port Solent/ Horsea Island concept statements - adoption	Planning Regeneration & Economic Development	24-Sep-10	No		Key	Mike Allgove			mike.allgove@portmsouthcc.gov.uk
Building Schools for the Future - LEP appointment	Cabinet	4-Oct-10	No		Key	Mike Fowler	Date provisional		mike.fowler@portmsouthcc.gov.uk
Regulation 25 on Minerals and Waste Core Strategy	Cabinet	4-Oct-10	Yes		BPF	Jacqueline Boulter	Provisional		jacqueline.boulter@portmsouthcc.gov.uk
Desktop procurement	Resources	7-Oct-10	No		Key	Andrew Mills			andrew.mills@portmsouthcc.gov.uk
Building Schools for the Future - ICT appointment	Cabinet (special)	25-Oct-10	No		Key	Mike Fowler			mike.fowler@portmsouthcc.gov.uk